

Account classifications selected										Field ranges selected	
FN	RESC	Y	OBJT	GOAL	FUNC	SCH	DISC	DIS2		FI	RANGE
1.	??-1400	-	?	?	?	?	?	?	?		
2.	-	-	-	-	-	-	-	-	-		
3.	-	-	-	-	-	-	-	-	-		
4.	-	-	-	-	-	-	-	-	-		
5.	-	-	-	-	-	-	-	-	-		
6.	-	-	-	-	-	-	-	-	-		
7.	-	-	-	-	-	-	-	-	-		
8.	-	-	-	-	-	-	-	-	-		
9.	-	-	-	-	-	-	-	-	-		
10.	-	-	-	-	-	-	-	-	-		

Sort / Rollup on : Resource

FY Start Date : 07/01/2023

Budget Type : Approved

Include Budget Tfrs: Y

Budget Detail : Not Included

Warnings Only : N

Restricted Fld Nbr : 02 RESC

Separation Option : No Separation of Restricted and UnRestricted

Extraction Type : Restricted and UnRestricted

GL Transactions : Approved and Unapproved

Pre-Encumbrances : Included

Account Description: Not Shown

Detail line format : 1 Object

Print Revenue Sub Totals: N

Report prepared : MARCH 26, 2025, 7:14 AM

23-24 EPA Grizzly

FROM 07/01/2023 TO 06/30/2024

UNAPPROVED TRANSACTIONS INCLUDED

RESC :1400 Ed Protection Act

OBJECT CLASSIFICATION	APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
8012 Rev Limit State Aid EPA	441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
TOTAL: 8xxx	441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
1100 CERTIFICATED TEACHER	331,424.00	331,424.13	331,424.13	100.0	0.00	0.13-	.0
1150 CERTIFICATED TCHER EXTRA DUTY	1,500.00	1,500.00	1,500.00	100.0	0.00	0.00	.0
TOTAL: 1xxx	332,924.00	332,924.13	332,924.13	100.0	0.00	0.13-	.0
3101 STRS CERTIFICATED	62,707.00	62,707.21	62,707.21	100.0	0.00	0.21-	.0
3311 MEDICARE - CERTIFICATED	4,731.00	4,730.60	4,730.60	99.9	0.00	0.40	.0
3401 HEALTH & WELFARE CERTIFICATED	38,558.00	38,558.08	38,558.08	100.0	0.00	0.08-	.0
3501 UNEMPLOYMENT - CERTIFICATED	163.00	163.08	163.08	100.0	0.00	0.08-	.0
3601 WORKERS COMP - CERTIFICATED	2,666.00	2,665.90	2,665.90	99.9	0.00	0.10	.0
TOTAL: 3xxx	108,825.00	108,824.87	108,824.87	99.9	0.00	0.13	.0
5800 PROFES'L/CONSULTG SVCS/OP EXP	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 5xxx	0.00	0.00	0.00	.0	0.00	0.00	.0
TOTAL: 1xxx - 5xxx	441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
1400 Resource TOTALS (INCOME)	441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0

23-24 EPA Grizzly

FROM 07/01/2023 TO 06/30/2024

UNAPPROVED TRANSACTIONS INCLUDED

RESC :1400 Ed Protection Act Summary

OBJECT CLASSIFICATION		APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME (8000 - 8999)		441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 5xxx		441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 6xxx		441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 7xxx		441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0
TOTAL EXPENSES (1000 - 7999)		441,749.00	441,749.00	441,749.00	100.0	0.00	0.00	.0