

Account classifications selected								Field ranges selected	
FN	RESC	Y	OBJT	GOAL	FUNC	SCH	DISC	DIS2	FI RANGE
1.	??-7435	-?	????	????	????	???	????	????	
2.	-	-	-	-	-	-	-	-	
3.	-	-	-	-	-	-	-	-	
4.	-	-	-	-	-	-	-	-	
5.	-	-	-	-	-	-	-	-	
6.	-	-	-	-	-	-	-	-	
7.	-	-	-	-	-	-	-	-	
8.	-	-	-	-	-	-	-	-	
9.	-	-	-	-	-	-	-	-	
10.	-	-	-	-	-	-	-	-	

Sort / Rollup on : Resource

FY Start Date : 07/01/2025

Budget Type : Approved

Include Budget Tfrs: Y

Budget Detail : Not Included

Warnings Only : N

Restricted Fld Nbr : 02 RESC

Separation Option : No Separation of Restricted and UnRestricted

Extraction Type : Restricted and UnRestricted

GL Transactions : Approved and Unapproved

Pre-Encumbrances : Included

Account Description: Not Shown

Detail line format : 1 Object

Print Revenue Sub Totals: N

Report prepared : JULY 31, 2026, 9:40 AM

LREBG 25-26

FROM 07/01/2025 TO 06/30/2026

UNAPPROVED TRANSACTIONS INCLUDED

RESC :7435 LEARNING RECOVERY EMER BLK GRA

OBJECT CLASSIFICATION		APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
8590	ALL OTHER STATE REVENUES	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
	TOTAL: 8xxx	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
2200	CLASSIFIED SUPPORT SALARIES	10,559.00	10,558.88	10,558.88	99.9	0.00	0.12	.0
	TOTAL: 2xxx	10,559.00	10,558.88	10,558.88	99.9	0.00	0.12	.0
3202	PERS CLASSIFIED	2,739.00	2,740.03	2,740.03	100.0	0.00	1.03-	.0
3302	SOCIAL SECURITY CLASSIFIED	567.00	566.83	566.83	99.9	0.00	0.17	.0
3312	MEDICARE - CLASSIFIED	133.00	132.50	132.50	99.6	0.00	0.50	.3
3402	HEALTH & WELFARE CLASSIFIED	1,588.00	1,588.00	1,588.00	100.0	0.00	0.00	.0
3502	UNEMPLOYMENT - CLASSIFIED	5.00	4.54	4.54	90.8	0.00	0.46	9.2
3602	WORKERS COMP - CLASSIFIED	66.00	66.22	66.22	100.0	0.00	0.22-	.0
	TOTAL: 3xxx	5,098.00	5,098.12	5,098.12	100.0	0.00	0.12-	.0
	TOTAL: 1xxx - 5xxx	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
7435	Resource TOTALS (INCOME)	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0

LREBG 25-26
FROM 07/01/2025 TO 06/30/2026
UNAPPROVED TRANSACTIONS INCLUDED
RESC :7435 LEARNING RECOVERY EMER BLK GRA Summary

OBJECT CLASSIFICATION		APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
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TOTAL INCOME	(8000 - 8999)	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 5xxx		15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 6xxx		15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
TOTAL: 1xxx - 7xxx		15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0
TOTAL EXPENSES	(1000 - 7999)	15,657.00	15,657.00	15,657.00	100.0	0.00	0.00	.0